## **Regional Transportation Commission of Washoe County (RTC)**

ID Number: 9001 www.2030rtp.com/

2050 Villanova Drive, P.O. Box 30002

Reno, NV 89520 **System Wide Information**  Chief Executive Officer: Derek W. Morse, **Executive Director** 

## **Modal Ir**

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<b>General Information</b>	l e		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Sta Reno, NV Square Miles Population Population Ranking out of		93 213,747 121	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	-	\$5,340,615 193,772 \$5,534,387	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$13,023,705 \$3,342,851 23,308,947 2,776,980 7,261,966	\$3,170,576 \$104,135 1,318,803 1,183,338 212,016
Service Area Statistics Square Miles Population Service Consumption		69 300,000	Sources of Operating Funds Expende Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	- -	\$5,534,387 0 5,193,327 4,971,547 495,020 \$16,194,281	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	21,587 225,565 0.0 60 5.7 50 1.1 20%	N/A 38 3.0 33 N/A 15%
Annual Passenger Miles Annual Unlinked Trips	S	24,627,750 7,473,982	Summary of Operating Expenses Salaries, Wages and Benefits		\$9,608,265	Patron Fatalities	0	
Average Weekday Unlin Average Saturday Unlink Average Sunday Unlinke	ked Trips	22,353 18,563 13,438	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	-	1,332,950 3,170,576 2,082,490 \$16,194,281	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Measures	и́іе \$4.69	\$2.68
Service Supplied Annual Vehicle Revenue		3,960,318	Reconciling Cash Expenditures		\$10,194,281	Operating Expense per Vehicle Revenue in Operating Expense per Vehicle Revenue in Cost Effectiveness		
Annual Vehicle Revenue Vehicles Available for Ma Vehicles Operated in Ma Base Period Requirement	faximum Service aximum Service	300,661 98 83 46	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance		\$527,447 0 2,919,539	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenge Service Effectiveness	\$0.56 er Trip \$1.79	
		Total Capital Funds Expended \$3,446,986 Unlinked Passenger Tr Unlinked Passenger Tr		Unlinked Passenger Trips per Vehicle Rev Unlinked Passenger Trips per Vehicle Rev				
Vehicles Operated ir	n Maximum Se	ervice	Uses of Capital Funds			Rus		
Bus	Directly Operated 50	Purchased Transportation 0	Rolling	Facilities and Other \$1,329,042	<b>Total</b> \$3,342,851	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response Total	<u>0</u> 50	33 33	Demand Response 558 Total \$2,014,367	103,577 \$1,432,619	104,135 \$3,446,986	\$4.00 \$3.00 \$2.00	\$0.60 \$0.50 \$0.40 \$0.30 \$0.20 \$0.10	
Source of On	annitina Funda Fu		Courses of Courted Fi	undo Esmondod		\$0.00 95 96 97 98 99  Demand Response	95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Other 3% Local 15%			unas Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile  \$3.00	Passenger Trips per Vehicle Revenue Mile	
State 32%		34%				\$2.50 \$2.00 \$1.50 \$1.00	\$2.50 \$2.50 \$1.50 \$1.50 \$1.00 \$0.50	
	Federal			Federal 85%		95 96 97 98 99	\$0.00 95 96 97 98 99	95 96 97 98 99
	31%					Data Source: 1000 National Transit Database		

Data Source: 1999 National Transit Database